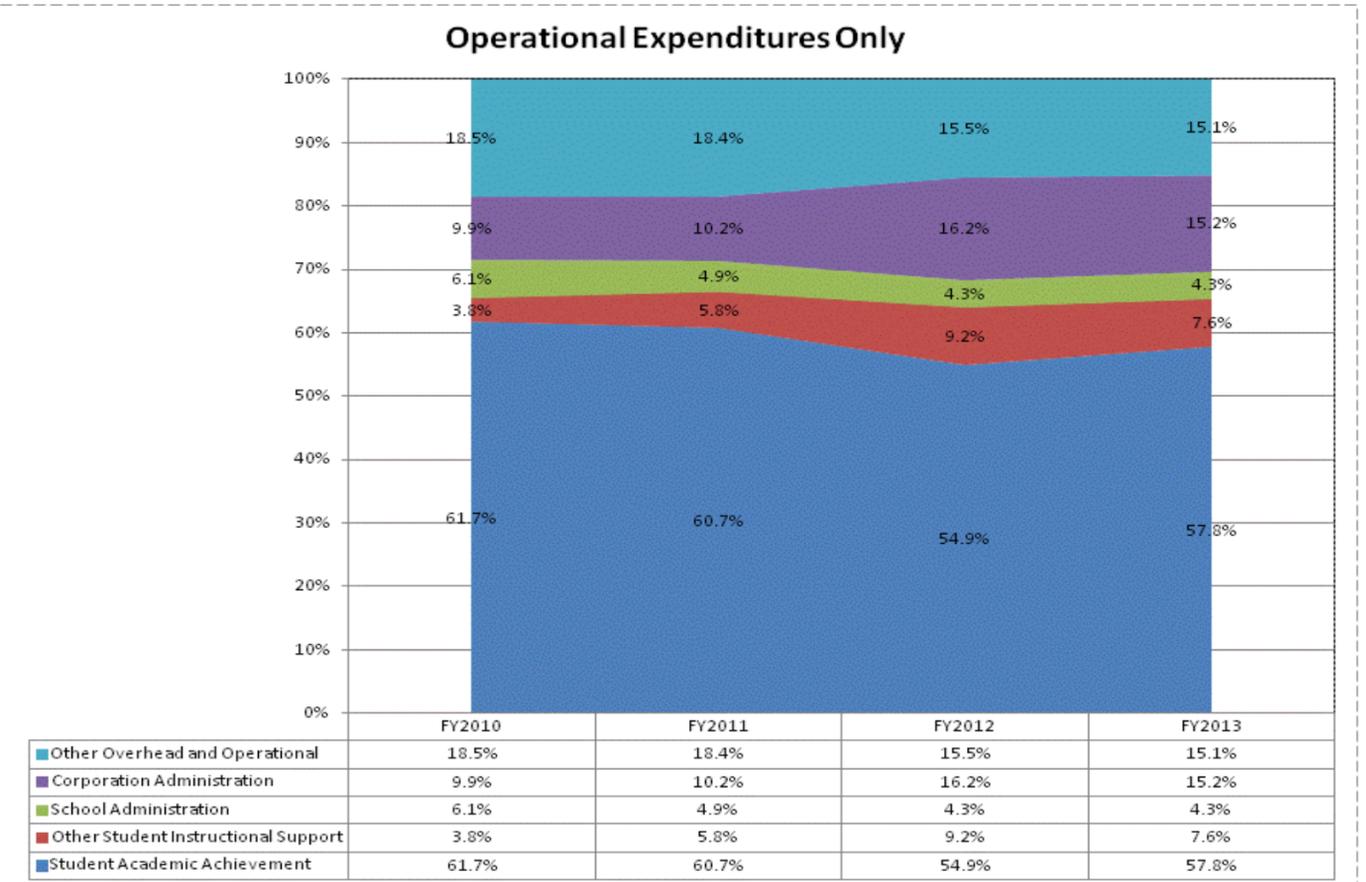
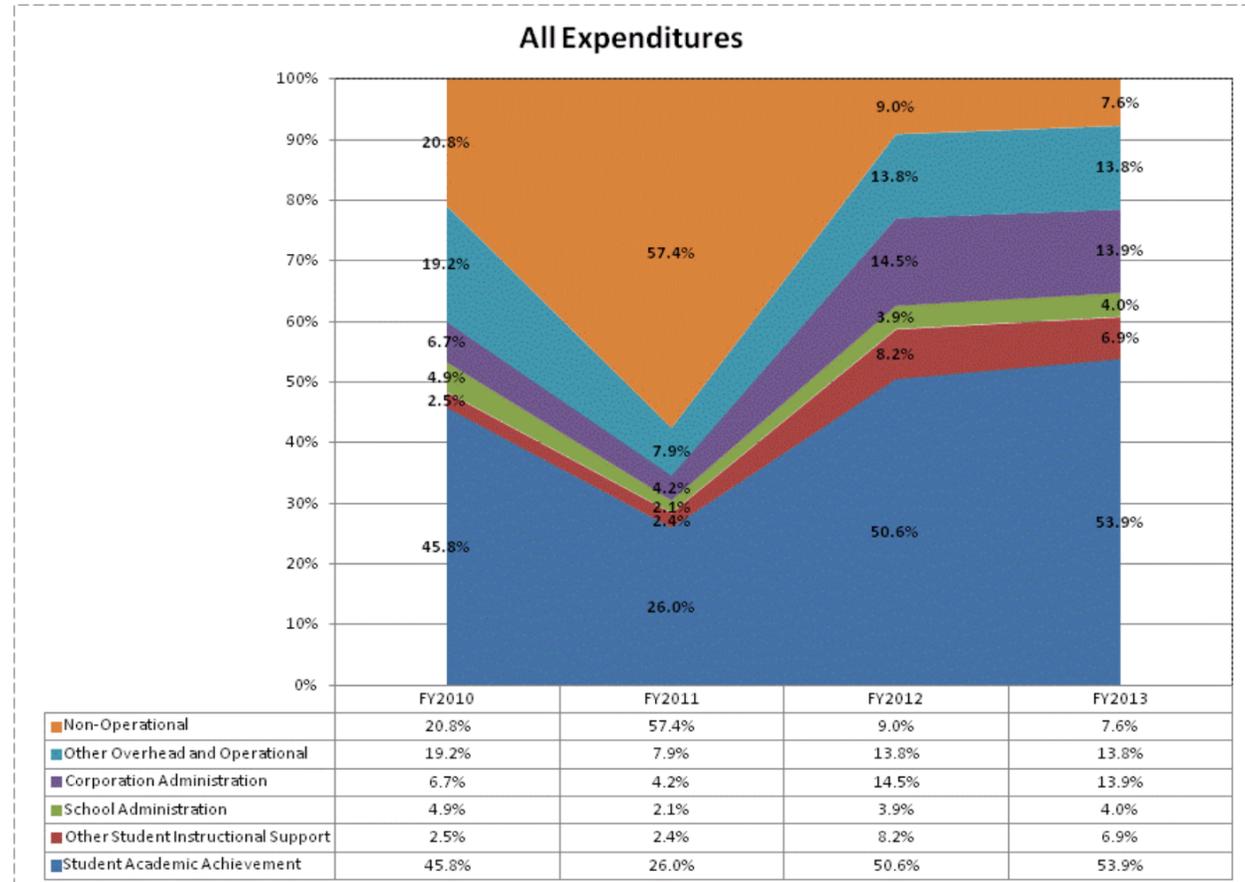


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Xavier School of Excellence (9845)**

Xavier School of Excellence (9845)	FY06 % of Total Exp		FY09 % of Total Exp		FY12 % of Total Exp		FY13 % of Total Exp	
	FY 2006		FY 2009		FY 2012		FY 2013	
Student Academic Achievement	\$0		\$0		\$1,320,869	50.6%	\$1,479,107	53.9%
Student Instructional Support	\$0		\$0		\$315,855	12.1%	\$298,893	10.9%
Overhead and Operational Nonoperational	\$0		\$0		\$740,825	28.4%	\$758,507	27.6%
Grand Total	\$0		\$0		\$2,612,382		\$2,745,243	

Student Instructional Expenditures (Academic Achievement plus Support) FY 2006                      FY 2009                      FY 2012                      FY 2013  
62.7%                                      64.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Xavier School of Excellence (9845)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11100 Regular Programs; Elementary	\$0	\$0	\$1,277,086	\$1,263,212	N/A	N/A	-1%
11910 Other Regular Programs; Competency Testing	\$0	\$0	\$5,257	\$0	N/A	N/A	-100%
12610 Learning Disability	\$0	\$0	\$0	\$158,458	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$1,475	\$690	N/A	N/A	-53%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$8,398	\$6,863	N/A	N/A	-18%
22220 Library/Media Services; School Library	\$0	\$0	\$5,600	\$0	N/A	N/A	-100%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$23,051	\$49,883	N/A	N/A	116%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320,869</b>	<b>\$1,479,107</b>	<b>N/A</b>	<b>N/A</b>	<b>12%</b>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$48,807	\$50,520	N/A	N/A	4%
21340 Health Services; Nurse Services	\$0	\$0	\$48,812	\$47,728	N/A	N/A	-2%
21390 Health Services; Other Health Services	\$0	\$0	\$0	\$375	N/A	N/A	N/A
21420 Psychological Testing	\$0	\$0	\$11,663	\$16,864	N/A	N/A	45%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$49,955	\$23,392	N/A	N/A	-53%
21530 Speech Pathology and Audiology Services; Audiology Services	\$0	\$0	\$0	\$300	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$55,078	\$50,969	N/A	N/A	-7%
24100 Office of The Principal	\$0	\$0	\$101,540	\$108,745	N/A	N/A	7%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,855</b>	<b>\$298,893</b>	<b>N/A</b>	<b>N/A</b>	<b>-5%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$25,080	N/A	N/A	N/A
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$105	\$0	N/A	N/A	-100%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$350,464	\$307,898	N/A	N/A	-12%
23220 Executive Administration; Community Relations	\$0	\$0	\$6,861	\$4,801	N/A	N/A	-30%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$3,751	\$5,560	N/A	N/A	48%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$17,595	\$36,700	N/A	N/A	109%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$376	\$249	N/A	N/A	-34%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$148,222	\$142,736	N/A	N/A	-4%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$6,581	\$4,779	N/A	N/A	-27%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$824	\$0	N/A	N/A	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$5,560	\$21,196	N/A	N/A	281%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$11,066	\$0	N/A	N/A	-100%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$98,454	\$110,376	N/A	N/A	12%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$89,298	\$97,793	N/A	N/A	10%
31900 Other Food Services	\$0	\$0	\$1,669	\$1,340	N/A	N/A	-20%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,825</b>	<b>\$758,507</b>	<b>N/A</b>	<b>N/A</b>	<b>2%</b>
<b>Nonoperational</b>							
33400 Athletic Coaches	\$0	\$0	\$0	\$170	N/A	N/A	N/A
33940 Child Care Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$46,469	\$23,352	N/A	N/A	-50%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$50	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$24,778	\$68,945	N/A	N/A	178%
51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$12,194	\$0	N/A	N/A	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$151,393	\$116,219	N/A	N/A	-23%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,833</b>	<b>\$208,736</b>	<b>N/A</b>	<b>N/A</b>	<b>-11%</b>